

EXPENSE BUDGET 2026

Stark County Regional Planning Commission

2026 Approved Budget

61000 - PERSONAL SERVICES - Salaries and Wages		
61700 - General Payroll		\$ 1,730,619
61700 - Separation Pay		\$ 11,536
61700 - Insurance Opt Out		\$ 4,800
61700 - Cash Out Option		\$ 20,600
		\$ 1,767,555
62000 - PERSONAL SERVICES - Employee Benefits		
62100 - Taxes - Medicare		\$ 25,643
62200 - Pensions - P.E.R.S.		\$ 247,584
62300 - Unemployment Compensation		\$ -
62400 - Workers' Compensation		\$ 10,000
62500 - Employee Insurance - Hospitalization		\$ 432,055
		\$ 715,282
63000 - SUPPLIES AND MATERIALS		
63100 - Operating		
63101 - Office Supplies		\$ 15,250
63104 - General		\$ 12,800
63108 - Vehicles		\$ -
63109 - Telephones		\$ -
63111 - Data Processing		\$ 2,550
63200 - Energy		
63204 - Gasoline		\$ 5,500
63300 - Book and Periodicals		\$ 4,100
		\$ 40,200
64000 - PURCHASED SERVICES		
64100 - Occupational		
64100 - Consultants, Interpreters		\$ 500
64103 - Real Estate		\$ 35,000
64104 - Data Processing		\$ 10,000
64105 - Financial		\$ 13,750
64200 - Property		
64202 - Repair/Maintenance of Equipment/Vehicles		\$ 11,200
64203 - Rental - Equipment/Vehicles		\$ 2,790
64204 - Rental - Land/Buildings		\$ 11,490
64206 - Repair/Maintenance of Land/Buildings		\$ -
64300 - Fees		
64306 - Licenses and Permits		\$ 24,325
64400 - Other purchased services		
64400 - Other purchased services		\$ 60,000
64404 - Advertising		\$ 14,900
64405 - Printing & Binding		\$ 4,780
64406 - Communication		\$ 13,500
64407 - Insurance Other Than Employee Benefits		\$ 19,200
64409 - Membership Dues		\$ 8,035
64410 - Postage		\$ 7,500
64418 - Client Services		\$ 2,000
		\$ 238,970

65000 - CAPITAL OUTLAY		
65200 - Buildings		
65203 - Remodeling/Renovations	\$	20,000
65400 - Machinery/Equipment		
65401 - Data Processing	\$	30,800
65406 - Vehicles	\$	-
	\$	50,800

67000 - OTHER ALLOCATIONS		
67100 - Miscellaneous		
67116 - Reimbursements	\$	250
67118 - Special Projects	\$	41,547
67119 - Training/Travel	\$	31,550
67120 - Mileage - Routine	\$	1,805
67300 - Refunds/Reimbursements	\$	-
	\$	75,152

Grand Total	\$	2,887,959
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2026 - 2025 EXPENSE BUDGET COMPARISONS

Stark County Regional Planning Commission

2026 Approved Budget 2025 Approved Budget

61000 - PERSONAL SERVICES - Salaries and Wages		
61700 - General Payroll	\$ 1,730,619	\$ 1,749,103
61700 - Separation Pay	\$ 11,536	\$ 19,509
61700 - Insurance Opt Out	\$ 4,800	\$ 4,800
61700 - Cash Out Option	\$ 20,600	\$ 20,800
	\$ 1,767,555	\$ 1,794,212

62000 - PERSONAL SERVICES - Employee Benefits		
62100 - Taxes - Medicare	\$ 25,643	\$ 26,033
62200 - Pensions - P.E.R.S.	\$ 247,584	\$ 251,357
62300 - Unemployment Compensation	\$ -	\$ -
62400 - Workers' Compensation	\$ 10,000	\$ 10,000
62500 - Employee Insurance - Hospitalization	\$ 432,055	\$ 452,110
	\$ 715,282	\$ 739,500

63000 - SUPPLIES AND MATERIALS		
63100 - Operating		
63101 - Office Supplies	\$ 15,250	\$ 22,250
63104 - General	\$ 12,800	\$ 14,565
63108 - Vehicles	\$ -	\$ -
63109 - Telephones	\$ -	\$ -
63111 - Data Processing	\$ 2,550	\$ 1,900
63200 - Energy		
63204 - Gasoline	\$ 5,500	\$ 5,500
63300 - Book and Periodicals	\$ 4,100	\$ 3,685
	\$ 40,200	\$ 47,900

64000 - PURCHASED SERVICES		
64100 - Occupational		
64100 - Consultants, Interpreters	\$ 500	\$ 10,500
64103 - Real Estate	\$ 35,000	\$ 45,000
64104 - Data Processing	\$ 10,000	\$ 3,500
64105 - Financial	\$ 13,750	\$ 32,450
64200 - Property		
64202 - Repair/Maintenance of Equipment/Vehicles	\$ 11,200	\$ 12,210
64203 - Rental - Equipment/Vehicles	\$ 2,790	\$ 2,790
64204 - Rental - Land/Buildings	\$ 11,490	\$ 10,325
64206 - Repair/Maintenance of Land/Buildings	\$ -	\$ -
64300 - Fees		
64306 - Licenses and Permits	\$ 24,325	\$ 24,195

64400 - Other purchased services		
64400 - Other purchased services	\$ 60,000	\$ 160,000
64404 - Advertising	\$ 14,900	\$ 18,050
64405 - Printing & Binding	\$ 4,780	\$ 4,755
64406 - Communication	\$ 13,500	\$ 14,800
64407 - Insurance Other Than Employee Benefits	\$ 19,200	\$ 18,300
64409 - Membership Dues	\$ 8,035	\$ 5,355
64410 - Postage	\$ 7,500	\$ 12,385
64418 - Client Services	\$ 2,000	\$ 1,750
	\$ 238,970	\$ 376,365

65000 - CAPITAL OUTLAY		
65200 - Buildings		
65203 - Remodeling/Renovations	\$ 20,000	\$ 30,000
65400 - Machinery/Equipment		
65401 - Data Processing	\$ 30,800	\$ 51,321
65406 - Vehicles	\$ -	\$ 39,000
	\$ 50,800	\$ 120,321

67000 - OTHER ALLOCATIONS		
67100 - Miscellaneous		
67116 - Reimbursements	\$ 250	\$ 250
67118 - Special Projects	\$ 41,547	\$ 57,800
67119 - Training/Travel	\$ 31,550	\$ 40,000
67120 - Mileage - Routine	\$ 1,805	\$ 775
67300 - Refunds/Reimbursements	\$ -	\$ -
	\$ 75,152	\$ 98,825

Grand Total	\$ 2,887,959	\$ 3,177,122
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RECEIPT BUDGET 2026

Stark County Regional Planning Commission

2026 Approved Budget

51000 - TAXES	
51800 - Permissive Tax	\$ 4,100
	\$ 4,100
52000 - CHARGES FOR SERVICES	
52416 - Inspection	\$ 7,450
52900 - Sales - Maps/Aerials	\$ 250
	\$ 7,700
53000 - LICENSES AND PERMITS	
53200 - Division of Property/Plats & Site Imp. Plans	\$ 25,000
	\$ 25,000
55000 - INTERGOVERNMENTAL	
55105 - Local Operating	\$ 182,897
55401 - Reimbursements - Federal	\$ 714,000
55402 - Reimbursements - State	\$ 65,000
55403 - Reimbursements - County	\$ 357,116
55404 - Reimbursements - Local	\$ 11,090
55405 - Reimbursements - Federal/State Combined	\$ 1,093,259
55500 - Contracts	\$ 411,027
	\$ 2,834,389
58000 - OTHER REVENUE	
58200 - Other Revenue - Reimbursements	\$ 15,270
58201 - Overpayments/Refunds	\$ 1,500
58409 - Jury Duty	\$ -
	\$ 16,770
Grand Total	\$ 2,887,959

2026 - 2025 RECEIPT BUDGET COMPARISONS

Stark County Regional Planning Commission

	2026 Approved Budget	2025 Approved Budget
51000 - TAXES		
51800 - Permissive Tax	\$ 4,100	\$ 4,000
	\$ 4,100	\$ 4,000
52000 - CHARGES FOR SERVICES		
52416 - Inspection	\$ 7,450	\$ 10,000
52900 - Sales - Maps/Aerials	\$ 250	\$ 500
	\$ 7,700	\$ 10,500
53000 - LICENSES AND PERMITS		
53200 - Division of Property/Plats & Site Imp. Plans	\$ 25,000	\$ 26,000
	\$ 25,000	\$ 26,000
55000 - INTERGOVERNMENTAL		
55105 - Local Operating	\$ 182,897	\$ 180,653
55401 - Reimbursements - Federal	\$ 714,000	\$ 827,271
55402 - Reimbursements - State	\$ 65,000	\$ 57,120
55403 - Reimbursements - County	\$ 357,116	\$ 409,020
55404 - Reimbursements - Local	\$ 11,090	\$ 29,460
55405 - Reimbursements - Federal/State Combined	\$ 1,093,259	\$ 1,281,707
55500 - Contracts	\$ 411,027	\$ 348,370
	\$ 2,834,389	\$ 3,133,602
58000 - OTHER REVENUE		
58200 - Other Revenue - Reimbursements	\$ 15,270	\$ -
58201 - Overpayments/Refunds	\$ 1,500	\$ 3,000
58409 - Jury Duty	\$ -	\$ 20
	\$ 16,770	\$ 3,020
Grand Total	\$ 2,887,959	\$ 3,177,122